

RINCIAN KERTAS KERJA SATKER T.A 2019

KEMEN/LEMB : (024) **KEMENTERIAN KESEHATAN**
UNIT ORG : (04) **Ditjen Pelayanan Kesehatan**
UNIT KERJA : (415618) **RUMAH SAKIT UMUM DR M JAMIL PADANG**
ALOKASI : Rp. 744.010.796.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP |
|---------------------------|---|------------------------|----------------|------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 024.04.07 | Program Pembinaan Pelayanan Kesehatan | | | 744.010.796.000 | |
| 2094 | Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya pada Program Pembinaan Pelayanan Kesehatan | | | 744.010.796.000 | |
| 2094.506 | Gedung Layanan [Base Line] | 1.210,00 M2 | | 13.798.337.000 | |
| 008 A 533111 | Lokasi : KOTA PADANG Pembangunan Gedung dan Bangunan Gedung dan Bangunan Belanja Modal Gedung dan Bangunan (KPPN.010-P A D A N G) | | | 13.798.337.000 | P |
| | > Lanjutan Pembangunan Pusat Jantung Terpadu | | | 13.798.337.000 | |
| | - 1. Lanjutan Pembangunan Pusat Jantung Terpadu (PJT) | 1,00 PKT | 12.966.337.000 | 12.966.337.000 | |
| | - 2. Konsultan Manajemen Konstruksi | 1,00 PKT | 657.000.000 | 657.000.000 | |
| | - 3. Pengelola Kegiatan | 1,00 PKT | 175.000.000 | 175.000.000 | |
| 2094.508 | Alat Kesehatan [Base Line] | 1.395,00 Unit | | 115.874.935.000 | |
| 051 A 532111 | Lokasi : KOTA PADANG Pengadaan Alat Kesehatan Pengadaan Alat Medik Dan Keperawatan (APBN) Belanja Modal Peralatan dan Mesin (KPPN.010-P A D A N G) | | | 115.874.935.000 | U |
| | > Pelayanan Jantung Terpadu | | | 3.711.354.000 | |
| | >> E Katalog | | | 3.711.354.000 | |
| | - 1. Stress Test System Cardio | 2,00 UNIT | 239.595.000 | 479.190.000 | |
| | - 2. Defibrilator | 2,00 UNIT | 325.387.000 | 650.774.000 | |
| | - 3. ICU Bed | 3,00 UNIT | 109.066.400 | 327.199.000 | |
| | - 4. Four Hanger Rods ICU Bed | 3,00 UNIT | 1.051.400 | 3.154.000 | |
| | - 5. Matrass ICU Bed | 3,00 UNIT | 5.460.700 | 16.382.000 | |
| | - 6. Overbed Table ICU Bed | 3,00 UNIT | 2.678.700 | 8.036.000 | |
| | - 7. Bed Side Cabinet ICU Bed | 3,00 UNIT | 4.175.000 | 12.525.000 | |
| | - 8. Bed side monitor | 3,00 UNIT | 226.668.400 | 680.005.000 | |
| | - 9. Flowmeter + Humidifier O2 | 4,00 SET | 1.888.000 | 7.552.000 | |
| | - 10. Suction Regulator High | 4,00 SET | 8.597.000 | 34.388.000 | |
| | - 11. EKG | 5,00 UNIT | 111.630.000 | 558.150.000 | |
| | - 12. Trolley Emergency | 2,00 UNIT | 70.850.500 | 141.701.000 | |
| | - 13. Syringe Pump | 6,00 UNIT | 18.119.400 | 108.716.000 | |
| | - 14. Infusion Pump | 4,00 UNIT | 19.822.750 | 79.291.000 | |
| | - 15. Oksigen Transfer | 4,00 SET | 7.239.750 | 28.959.000 | |
| | - 16. Ambu Bag | 3,00 SET | 5.045.700 | 15.137.000 | |
| | - 17. Trolley Injeksi | 3,00 UNIT | 1.331.000 | 3.993.000 | |
| | - 18. Tensimeter Digital | 4,00 UNIT | 12.870.000 | 51.480.000 | |
| | - 19. Automatic Blood Pressure Monitor | 2,00 UNIT | 19.725.000 | 39.450.000 | |
| | - 20. Hospital Bed 3 Crank | 15,00 UNIT | 17.652.800 | 264.792.000 | |
| | - 21. Four Hanger Rods 3 Crank | 15,00 UNIT | 1.051.350 | 15.770.000 | |
| | - 22. Matrass 3 Crank | 15,00 UNIT | 5.460.550 | 81.908.000 | |
| | - 23. Overbed Table 3 Crank | 15,00 UNIT | 2.678.500 | 40.177.000 | |
| | - 24. Bed Side Cabinet 3 Crank | 15,00 UNIT | 4.175.000 | 62.625.000 | |
| B 537112 | Pengadaan Alat Medik Dan Keperawatan (BLU) Belanja Modal Peralatan dan Mesin (KPPN.010-P A D A N G / Reg.) | | | 34.977.297.000 | U |
| | > Pelayanan Radiologi, Radioterapi, dan Kedokteran Nuklir | | | 3.003.942.000 | |
| | >> Non E Katalog | | | 3.003.942.000 | |
| | - 1. Biohazard Class A Hood | 1,00 SET | 1.287.000.000 | 1.287.000.000 | |
| | - 2. Digital Radiation Area Monitor | 1,00 UNIT | 84.997.000 | 84.997.000 | |
| | - 3. Chromatography & Spectrometry in One | 1,00 SET | 726.000.000 | 726.000.000 | |
| | - 4. Radiation & Contamination Monitor | 1,00 UNIT | 169.950.000 | 169.950.000 | |
| | - 5. Body Apron - Model Vest Skirt (2 pieces) | 14,00 SET | 16.692.500 | 233.695.000 | |

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KEMEN/LEMB : (024) KEMENTERIAN KESEHATAN
UNIT ORG : (04) Ditjen Pelayanan Kesehatan
UNIT KERJA : (415618) RUMAH SAKIT UMUM DR M JAMIL PADANG
ALOKASI : Rp. 744.010.796.000

Halaman : 2

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP |
|------|--|------------------------|---------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - 6. TLD Badge 2 Element | 24,00 UNIT | 2.750.000 | 66.000.000 | |
| | - 7. Apron Model Vest Skirt | 6,00 SET | 16.800.000 | 100.800.000 | |
| | - 8. TLD 2 Badge | 24,00 SET | 2.750.000 | 66.000.000 | |
| | - 9. TLD Badge 2 Element Tambahan | 98,00 UNIT | 2.750.000 | 269.500.000 | |
| | > Pelayanan Bedah/OK | | | 9.007.960.000 | |
| | >> E Katalog | | | 5.391.637.000 | |
| | - 1. Meja Operasi Orthopaedi | 1,00 UNIT | 1.256.000.000 | 1.256.000.000 | |
| | - 2. Meja Operasi | 2,00 UNIT | 850.000.000 | 1.700.000.000 | |
| | - 3. Warm Blanket/Blanked Roll | 1,00 UNIT | 344.000.000 | 344.000.000 | |
| | - 4. Immuno Blood Gas Analyzer | 1,00 UNIT | 220.000.000 | 220.000.000 | |
| | - 5. Electrical Simulator | 1,00 UNIT | 35.200.000 | 35.200.000 | |
| | - 6. Printer Kit | 1,00 UNIT | 21.000.000 | 21.000.000 | |
| | - 7. Monitor Pasien | 2,00 UNIT | 226.100.000 | 452.200.000 | |
| | - 8. Liga Clip Extra Small | 1,00 BOX | 3.479.000 | 3.479.000 | |
| | - 9. Liga Clip Extra Medium | 1,00 BOX | 2.433.000 | 2.433.000 | |
| | - 10. Tonsilectomy and Adenoidectomy | 1,00 SET | 158.883.000 | 158.883.000 | |
| | - 11. Ellik Evacuator | 1,00 UNIT | 2.335.000 | 2.335.000 | |
| | - 12. Telescope Bridge | 1,00 UNIT | 6.037.000 | 6.037.000 | |
| | - 13. Lampu Operasi | 1,00 UNIT | 645.500.000 | 645.500.000 | |
| | - 14. Mata Burr Perforator Dewasa GB 302 R | 1,00 PCS | 18.032.000 | 18.032.000 | |
| | - 15. Mata Burr Perforator Anak GB 300 R | 1,00 PCS | 18.032.000 | 18.032.000 | |
| | - 16. Meja Operasi Mata | 1,00 UNIT | 70.492.000 | 70.492.000 | |
| | - 17. Kursi Operator | 1,00 UNIT | 1.307.000 | 1.307.000 | |
| | - 18. Intubation Endoscope 3.5 x 35 | 1,00 UNIT | 164.812.000 | 164.812.000 | |
| | - 19. Intubation Fiberscope 3.7 x 65 | 1,00 UNIT | 271.895.000 | 271.895.000 | |
| | >> Non E Katalog | | | 3.616.323.000 | |
| | - 1. Instrument Katup | 1,00 SET | 412.500.000 | 412.500.000 | |
| | - 2. Instrument Basic Anak | 1,00 SET | 540.000.000 | 540.000.000 | |
| | - 3. Modul Parameter Cardiac Output | 1,00 UNIT | 71.964.000 | 71.964.000 | |
| | - 4. Bipolar NST-RED-FCPS.,BAY.,STR.,1,0MM, 20CM | 1,00 PCS | 15.444.000 | 15.444.000 | |
| | - 5. Bipolar NST-RED-FCPS.,BAY.,STR.,0,3MM, 20CM | 1,00 PCS | 16.115.000 | 16.115.000 | |
| | - 6. Bipolar KABEL, BIP, ABGEW, KL.KOAX, 4M, MARTIN | 1,00 PCS | 3.377.000 | 3.377.000 | |
| | - 7. Internal Paddle Fibrillator | 1,00 PCS | 10.355.000 | 10.355.000 | |
| | - 8. Intrument THR/TKR | 1,00 SET | 510.336.000 | 510.336.000 | |
| | - 9. Kabel Motor Bedah Syaraf | 2,00 UNIT | 227.472.500 | 454.945.000 | |
| | - 10. Intrument Transplatasi Ginjal | 1,00 SET | 264.380.000 | 264.380.000 | |
| | - 11. ACT (Koagulator) | 1,00 UNIT | 194.100.000 | 194.100.000 | |
| | - 12. Aksesoris Meja Operasi Orthopaedi | 1,00 SET | 442.750.000 | 442.750.000 | |
| | - 13. Instrument Basic Dewasa | 1,00 SET | 631.117.000 | 631.117.000 | |
| | - 14. Retractor | 4,00 PCS | 12.235.000 | 48.940.000 | |
| | > Pelayanan Rawat Jalan | | | 4.330.655.000 | |
| | >> E Katalog | | | 3.737.831.000 | |
| | - 1. Funduskopi Indirect | 1,00 UNIT | 72.000.000 | 72.000.000 | |
| | - 2. Slit Lamp | 1,00 UNIT | 488.095.000 | 488.095.000 | |
| | - 3. IUD Kit | 1,00 SET | 14.478.000 | 14.478.000 | |
| | - 4. USG 3D/4D | 1,00 UNIT | 2.137.040.000 | 2.137.040.000 | |
| | - 5. Head Lamp | 5,00 UNIT | 1.030.000 | 5.150.000 | |
| | - 6. ENT | 1,00 UNIT | 834.000.000 | 834.000.000 | |
| | - 7. Inspeculo sedang | 2,00 PCS | 1.054.500 | 2.109.000 | |
| | - 8. Inspeculo Kecil | 2,00 PCS | 1.054.500 | 2.109.000 | |
| | - 9. Peralatan Ruang Thalasia dan Klinik Anak | 1,00 SET | 26.726.000 | 26.726.000 | |
| | - 10. Auto Refkeratometer | 1,00 UNIT | 156.124.000 | 156.124.000 | |
| | >> Non E Katalog | | | 592.824.000 | |
| | - 1. Instrument Mata | 1,00 SET | 49.683.000 | 49.683.000 | |
| | - 2. USG Mata | 1,00 UNIT | 268.983.000 | 268.983.000 | |
| | - 3. Applanation Tonometer | 1,00 PCS | 109.500.000 | 109.500.000 | |
| | - 4. Instrument Poliklinik THT | 1,00 SET | 54.038.000 | 54.038.000 | |
| | - 5. Kelengkapan ESWL | 1,00 SET | 110.620.000 | 110.620.000 | |

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KEMEN/LEMB : (024) **KEMENTERIAN KESEHATAN**
UNIT ORG : (04) **Ditjen Pelayanan Kesehatan**
UNIT KERJA : (415618) **RUMAH SAKIT UMUM DR M JAMIL PADANG**
ALOKASI : Rp. 744.010.796.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP |
|------|--|------------------------|---------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | > Pelayanan Jantung Terpadu | | | 4.943.086.000 | |
| | >> E Katalog | | | 4.511.409.000 | |
| | - 1. Avoximeter | 1,00 UNIT | 101.050.000 | 101.050.000 | |
| | - 2. Hospital Patient Bed | 4,00 BUAH | 50.451.000 | 201.804.000 | |
| | - 3. Matress | 4,00 BUAH | 5.330.500 | 21.322.000 | |
| | - 4. Bedside Cabinet | 4,00 BUAH | 4.050.000 | 16.200.000 | |
| | - 5. Overbed Table | 4,00 BUAH | 2.663.500 | 10.654.000 | |
| | - 6. Four Hanger Rods | 4,00 BUAH | 1.041.500 | 4.166.000 | |
| | - 7. Ergocycle | 1,00 UNIT | 96.213.000 | 96.213.000 | |
| | - 8. Echocardiography | 1,00 UNIT | 3.671.000.000 | 3.671.000.000 | |
| | - 9. Probe TEE for Pediatrik | 1,00 UNIT | 389.000.000 | 389.000.000 | |
| | >> Non E Katalog | | | 431.677.000 | |
| | - 1. Instrumen Angio/TPM | 7,00 SET | 30.320.429 | 212.243.000 | |
| | - 2. Instrumen PPM | 3,00 SET | 73.144.667 | 219.434.000 | |
| | > Pelayanan Gawat Darurat | | | 935.042.000 | |
| | >> E Katalog | | | 935.042.000 | |
| | - 1. Stretcher/Brankar Emergency | 5,00 UNIT | 52.644.800 | 263.224.000 | |
| | - 2. Partus Set | 1,00 UNIT | 23.650.000 | 23.650.000 | |
| | - 3. Defibrilator | 2,00 UNIT | 324.084.000 | 648.168.000 | |
| | > Pelayanan PONEK, Kebidanan dan Anak | | | 3.419.103.000 | |
| | >> E Katalog | | | 3.072.321.000 | |
| | - 1. Set Forcep | 1,00 SET | 71.176.000 | 71.176.000 | |
| | - 2. HFO | 1,00 UNIT | 502.866.000 | 502.866.000 | |
| | - 3. Ventilator | 1,00 UNIT | 793.944.000 | 793.944.000 | |
| | - 4. Inkubator | 1,00 UNIT | 207.788.000 | 207.788.000 | |
| | - 5. Photo Therapi Intensive | 1,00 UNIT | 128.451.000 | 128.451.000 | |
| | - 6. Suction | 4,00 UNIT | 16.752.500 | 67.010.000 | |
| | - 7. Box Bayi | 2,00 UNIT | 6.097.500 | 12.195.000 | |
| | - 8. CTG Gamelly | 1,00 UNIT | 139.000.000 | 139.000.000 | |
| | - 9. Infant Warmer | 1,00 UNIT | 227.548.000 | 227.548.000 | |
| | - 10. Inkubator Transport | 1,00 UNIT | 218.832.000 | 218.832.000 | |
| | - 11. Inspecullo Sedang | 7,00 PCS | 1.030.715 | 7.215.000 | |
| | - 12. Inspecullo Besar | 5,00 PCS | 1.071.200 | 5.356.000 | |
| | - 13. Lampu Sorot | 4,00 UNIT | 3.453.000 | 13.812.000 | |
| | - 14. Bak Instrument/Sputit | 3,00 UNIT | 3.612.670 | 10.838.000 | |
| | - 15. Bed Ginekologi | 2,00 UNIT | 18.136.500 | 36.273.000 | |
| | - 16. Hecting set | 20,00 SET | 4.513.000 | 90.260.000 | |
| | - 17. Timbangan Bayi | 6,00 UNIT | 8.874.835 | 53.249.000 | |
| | - 18. Mix Safe | 5,00 UNIT | 32.802.600 | 164.013.000 | |
| | - 19. Dopler | 1,00 UNIT | 37.471.000 | 37.471.000 | |
| | - 20. Instrument Pelayanan Ponek | 1,00 SET | 93.024.000 | 93.024.000 | |
| | - 21. CTG | 2,00 UNIT | 96.000.000 | 192.000.000 | |
| | >> Non E Katalog | | | 346.782.000 | |
| | - 1. NIRS | 1,00 UNIT | 300.267.000 | 300.267.000 | |
| | - 2. 1/2 Kocher | 2,00 UNIT | 2.850.000 | 5.700.000 | |
| | - 3. Laryngoscope for Infant Standart | 8,00 SET | 3.751.000 | 30.008.000 | |
| | - 4. Blade ukuran 00 (Miller/Lurus) | 8,00 SET | 1.350.875 | 10.807.000 | |
| | > Pelayanan Anestesiologi dan Terapi Intensif | | | 0 | |
| | >> E Katalog | | | 840.107.000 | |
| | - 1. Laryngoscope Blade | 5,00 PCS | 2.239.000 | 11.195.000 | |
| | - 2. Laryngoscope Blade | 5,00 PCS | 2.141.600 | 10.708.000 | |
| | - 3. Laryngoscope Blade | 5,00 PCS | 2.141.600 | 10.708.000 | |
| | - 4. Laryngoscope Blade | 5,00 PCS | 4.594.400 | 22.972.000 | |
| | - 5. Laryngoscope Blade | 5,00 PCS | 4.594.400 | 22.972.000 | |
| | - 6. Laryngoscope Blade | 5,00 PCS | 4.594.400 | 22.972.000 | |
| | - 7. Laryngoscope Blade | 5,00 PCS | 4.594.400 | 22.972.000 | |
| | - 8. Resuscitator Anak | 10,00 UNIT | 4.984.700 | 49.847.000 | |
| | - 9. Resuscitator Bayi | 10,00 UNIT | 4.525.900 | 45.259.000 | |

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KEMEN/LEMB : (024) **KEMENTERIAN KESEHATAN**
UNIT ORG : (04) **Ditjen Pelayanan Kesehatan**
UNIT KERJA : (415618) **RUMAH SAKIT UMUM DR M JAMIL PADANG**
ALOKASI : Rp. 744.010.796.000

Halaman : 4

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP |
|------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - 10. Resuscitator Dewasa | 10,00 UNIT | 4.950.300 | 49.503.000 | |
| | - 11. Set Vena Sectie | 2,00 BUAH | 23.090.000 | 46.180.000 | |
| | - 12. Magil Forcep Dewasa | 4,00 BUAH | 5.314.250 | 21.257.000 | |
| | - 13. Magil Forcep Anak | 4,00 BUAH | 4.958.250 | 19.833.000 | |
| | - 14. Mandrin | 5,00 BUAH | 1.369.600 | 6.848.000 | |
| | - 15. Syringe Pump | 17,00 UNIT | 16.154.000 | 274.618.000 | |
| | - 16. Blood Infusion Warmer | 5,00 UNIT | 36.232.600 | 181.163.000 | |
| | - 17. Standar Infus | 10,00 SET | 2.110.000 | 21.100.000 | |
| | > Pelayanan Farmasi | | | 0 | |
| | >> E Katalog | | | 67.943.000 | |
| | - 1. Laminary Flow | 1,00 UNIT | 67.943.000 | 67.943.000 | |
| | >> Non E Katalog | | | 9.455.000 | |
| | - 1. Alat Pembungkus Puyer | 1,00 SET | 9.455.000 | 9.455.000 | |
| | > Pelayanan Laboratorium | | | 0 | |
| | >> E Katalog | | | 263.375.000 | |
| | - 1. Hb Meter | 1,00 UNIT | 16.975.000 | 16.975.000 | |
| | - 2. Kursi Donor | 5,00 UNIT | 49.280.000 | 246.400.000 | |
| | > Pelayanan Rehabilitasi Medik | | | 0 | |
| | >> E Katalog | | | 73.000.000 | |
| | - 1. Meja Traksi | 1,00 UNIT | 70.000.000 | 70.000.000 | |
| | - 2. Stool with Adjustable Height | 1,00 UNIT | 3.000.000 | 3.000.000 | |
| | >> Non E Katalog | | | 191.718.000 | |
| | - 1. Peralatan Sensory Integration room | 1,00 UNIT | 112.618.000 | 112.618.000 | |
| | - 2. Peralatan ADL Room | 1,00 UNIT | 3.055.000 | 3.055.000 | |
| | - 3. Peralatan Snoezellen | 1,00 UNIT | 76.045.000 | 76.045.000 | |
| | > Pelayanan Transplantasi Ginjal | | | 0 | |
| | >> E Katalog | | | 254.989.000 | |
| | - 1. Pressure Bag | 5,00 PCS | 1.926.800 | 9.634.000 | |
| | - 2. Ambu Bag | 5,00 PCS | 599.800 | 2.999.000 | |
| | - 3. Regulator O2 Transfer | 20,00 SET | 3.055.000 | 61.100.000 | |
| | - 4. Space Pump | 1,00 UNIT | 181.256.000 | 181.256.000 | |
| | > Pelayanan Pemeliharaan Sarana Medik | | | 0 | |
| | >> E Katalog | | | 299.372.000 | |
| | - 1. Oscilloscope | 1,00 UNIT | 17.263.000 | 17.263.000 | |
| | - 2. Lux Meter | 1,00 UNIT | 3.457.000 | 3.457.000 | |
| | - 3. RPM Meter/Tachometer | 1,00 UNIT | 1.546.000 | 1.546.000 | |
| | - 4. X-Ray Multimeter | 1,00 SET | 277.106.000 | 277.106.000 | |
| | > Pelayanan Rawat Inap | | | 0 | |
| | >> E Katalog | | | 4.582.524.000 | |
| | - 1. CO Analyzer | 1,00 UNIT | 14.072.000 | 14.072.000 | |
| | - 2. Monitor Non Invasif | 16,00 UNIT | 34.525.000 | 552.400.000 | |
| | - 3. Nebulizer | 10,00 UNIT | 6.793.000 | 67.930.000 | |
| | - 4. Trolley Redresing/injeksi | 10,00 UNIT | 4.641.900 | 46.419.000 | |
| | - 5. Flex Vein Viewer | 3,00 UNIT | 114.426.667 | 343.280.000 | |
| | - 6. Flowmeter + Humidifier O2 | 20,00 SET | 1.888.000 | 37.760.000 | |
| | - 7. Suction Regulator High | 20,00 SET | 7.409.000 | 148.180.000 | |
| | - 8. Suction Regulator Continious | 20,00 SET | 7.382.000 | 147.640.000 | |
| | - 9. Kursi Roda | 30,00 UNIT | 2.858.100 | 85.743.000 | |
| | - 10. Tensimeter Digital | 20,00 UNIT | 5.042.900 | 100.858.000 | |
| | - 11. Infusion Pump | 18,00 UNIT | 18.722.556 | 337.006.000 | |
| | - 12. EKG | 5,00 UNIT | 39.500.000 | 197.500.000 | |
| | - 13. Film Viewer | 3,00 UNIT | 4.571.000 | 13.713.000 | |
| | - 14. Gunting Jaringan | 25,00 UNIT | 2.729.040 | 68.226.000 | |
| | - 15. Flowmeter-Suction Continous & High Vacuum (Geriatric, Paru, HCU Jantung, OK Mata, Jantung) | 1,00 SET | 580.278.000 | 580.278.000 | |
| | - 16. Flowmeter-Suction Continous & High Vacuum (NICU, PICU, R. Isolasi) | 1,00 SET | 711.778.000 | 711.778.000 | |
| | - 17. Bottle Suction NICU | 1,00 SET | 81.575.000 | 81.575.000 | |

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UNIT ORG : (04) **Ditjen Pelayanan Kesehatan**
UNIT KERJA : (415618) **RUMAH SAKIT UMUM DR M JAMIL PADANG**
ALOKASI : Rp. 744.010.796.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP |
|--------|--|------------------------|----------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - 18. Spine Board | 2,00 UNIT | 1.382.000 | 2.764.000 | |
| | - 19. Monitor Non Invasif | 10,00 UNIT | 35.190.000 | 351.900.000 | |
| | - 20. Oksigen Transport | 10,00 UNIT | 5.705.400 | 57.054.000 | |
| | - 21. Bowl Stand Double | 50,00 UNIT | 2.652.340 | 132.617.000 | |
| | - 22. Nebulizer | 5,00 UNIT | 9.620.000 | 48.100.000 | |
| | - 23. Trolley Emergency | 5,00 UNIT | 22.978.400 | 114.892.000 | |
| | - 24. Termometer Digital | 50,00 UNIT | 1.429.600 | 71.480.000 | |
| | - 25. Tromol Kasa Kecil | 43,00 UNIT | 1.267.628 | 54.508.000 | |
| | - 26. Tromol Kasa Sedang | 43,00 UNIT | 1.267.628 | 54.508.000 | |
| | - 27. Tromol Kasa Besar | 43,00 UNIT | 1.827.744 | 78.592.000 | |
| | - 28. Gunting Jaringan Tambahan | 30,00 PCS | 2.725.035 | 81.751.000 | |
| | >> Non E Katalog | | | 225.790.000 | |
| | - 1. Stetoskop | 20,00 UNIT | 1.421.750 | 28.435.000 | |
| | - 2. Stetoskop bayi | 20,00 UNIT | 1.179.750 | 23.595.000 | |
| | - 3. Single Clipper Blade (mata pisau) | 30,00 BOX | 3.542.000 | 106.260.000 | |
| | - 4. Trolley Tensimeter Digital + Battery Pack | 18,00 UNIT | 3.750.000 | 67.500.000 | |
| | > Pelayanan Diagnostik Terpadu | | | 0 | |
| | >> Non E Katalog | | | 4.900.000 | |
| | - 1. Kursi Roda | 2,00 UNIT | 2.450.000 | 4.900.000 | |
| | > Pelayanan CSSD | | | 1.915.000.000 | |
| | >> E Katalog | | | 1.915.000.000 | |
| | - 1. Steam Sterillizer | 1,00 UNIT | 1.915.000.000 | 1.915.000.000 | |
| | > Outlet Gas Medis | | | 609.336.000 | |
| | >> Non E Katalog | | | 609.336.000 | |
| | - 1. Outlet Gas Medis di Geriatri | 1,00 SET | 184.502.000 | 184.502.000 | |
| | - 2. Outlet Gas Medis di Paru | 1,00 SET | 197.058.000 | 197.058.000 | |
| | - 3. Outlet Gas Medis di Ponek IGD | 1,00 SET | 36.960.000 | 36.960.000 | |
| | - 4. Outlet Gas Medis di ROI | 1,00 SET | 166.716.000 | 166.716.000 | |
| | - 5. Outlet Gas Medis di OK Mata | 1,00 SET | 24.100.000 | 24.100.000 | |
| C | <i>Pengadaan Alat Medik Dan Keperawatan (APBNP)</i> | | | 77.186.284.000 | |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u> (KPPN.010-P A D A N G) | | | 77.186.284.000 | RM |
| | > Pelayanan Radiologi, Radioterapi, dan Kedokteran Nuklir | | | 46.919.432.000 | |
| | >> E Katalog | | | 46.919.432.000 | |
| | - 1. MRI 1.5 T | 1,00 SET | 22.840.000.000 | 22.840.000.000 | |
| | - 2. Cathlab | 1,00 SET | 11.500.000.000 | 11.500.000.000 | |
| | - 3. CT-Scan 128 Slice | 1,00 SET | 12.000.000.000 | 12.000.000.000 | |
| | - 4. MRI Patient Monitor | 1,00 SET | 579.432.000 | 579.432.000 | |
| | > Pelayanan Anestesiologi dan Terapi Intensif | | | 9.693.770.000 | |
| | >> E Katalog | | | 9.693.770.000 | |
| | - 1. Ventilator | 11,00 UNIT | 463.180.000 | 5.094.980.000 | |
| | - 2. ICU Bed | 5,00 SET | 122.334.400 | 611.672.000 | |
| | - 3. Monitor Invasif | 5,00 UNIT | 226.668.400 | 1.133.342.000 | |
| | - 4. Bronchoscopy Set | 1,00 SET | 1.314.944.000 | 1.314.944.000 | |
| | - 5. Syringe Pump | 26,00 UNIT | 18.119.250 | 471.100.000 | |
| | - 6. Mesin Anestesi | 2,00 UNIT | 533.866.000 | 1.067.732.000 | |
| | > Pelayanan Bedah | | | 13.798.249.000 | |
| | >> E Katalog | | | 13.798.249.000 | |
| | - 1. Neuroendoscopy Set | 1,00 SET | 5.494.214.000 | 5.494.214.000 | |
| | - 2. Tower Laparoscopy 3D | 1,00 SET | 4.266.288.000 | 4.266.288.000 | |
| | - 3. Harmonic Scapel | 2,00 SET | 479.563.000 | 959.126.000 | |
| | - 4. Instrument Orthopaedi | 1,00 SET | 1.533.605.000 | 1.533.605.000 | |
| | - 5. Colibri II Battery | 1,00 SET | 848.171.000 | 848.171.000 | |
| | - 6. Pendant | 2,00 UNIT | 244.861.000 | 489.722.000 | |
| | - 7. Bipolar | 1,00 SET | 34.937.000 | 34.937.000 | |
| | - 8. HF Electrosurgery Unit | 1,00 SET | 172.186.000 | 172.186.000 | |
| | > Pelayanan Ponek, Kebidanan, dan Anak | | | 4.098.142.000 | |
| | >> E Katalog | | | 4.098.142.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2019

KEMEN/LEMB : (024) **KEMENTERIAN KESEHATAN**
UNIT ORG : (04) **Ditjen Pelayanan Kesehatan**
UNIT KERJA : (415618) **RUMAH SAKIT UMUM DR M JAMIL PADANG**
ALOKASI : Rp. 744.010.796.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP |
|----------------------|--|------------------------|-----------------|------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - 1. Warm Blanket | 2,00 UNIT | 386.872.000 | 773.744.000 | |
| | - 2. Inkubator | 3,00 UNIT | 202.000.000 | 606.000.000 | |
| | - 3. Infant Warmer | 3,00 UNIT | 188.400.000 | 565.200.000 | |
| | - 4. USG 4D | 1,00 UNIT | 642.356.000 | 642.356.000 | |
| | - 5. Inkubator Transport | 2,00 UNIT | 213.000.000 | 426.000.000 | |
| | - 6. Neonatal Ventilator | 2,00 UNIT | 501.000.000 | 1.002.000.000 | |
| | - 7. Timbangan Bayi Digital | 4,00 UNIT | 8.940.700 | 35.762.000 | |
| | - 8. Stretcher | 1,00 SET | 47.080.000 | 47.080.000 | |
| | > Pelayanan Diagnostik Terpadu | | | 952.370.000 | |
| | >> E Katalog | | | 952.370.000 | |
| | - 1. Skop Endoskopi Upper | 1,00 UNIT | 434.085.000 | 434.085.000 | |
| | - 2. Skop Endoskopi Lower | 1,00 UNIT | 518.285.000 | 518.285.000 | |
| | > Pelayanan Rawat Inap | | | 1.168.135.000 | |
| | >> E Katalog | | | 1.168.135.000 | |
| | - 1. EKG | 4,00 UNIT | 42.000.000 | 168.000.000 | |
| | - 2. Monitor Non Invasif | 25,00 UNIT | 34.525.000 | 863.125.000 | |
| | - 3. Spirometer | 1,00 UNIT | 43.878.000 | 43.878.000 | |
| | - 4. Oksigen Transfer | 3,00 SET | 7.072.000 | 21.216.000 | |
| | - 5. Termometer Digital | 20,00 UNIT | 1.429.600 | 28.592.000 | |
| | - 6. Timbangan dan Tinggi Badan | 4,00 SET | 10.831.000 | 43.324.000 | |
| | > Pelayanan Gawat Darurat | | | 556.186.000 | |
| | >> E Katalog | | | 556.186.000 | |
| | - Ventilator Portable | 4,00 SET | 139.046.500 | 556.186.000 | |
| 2094.509 | Layanan operasional UPT BLU [Base Line] | 1,00 Layanan | | 382.769.486.000 | |
| 005 A | Lokasi : KOTA PADANG Dukungan Penyelenggaraan Tugas dan Fungsi Unit <i>Pengadaan Makanan/Minuman Pasien (BLU)</i> | | | 9.250.000.000 | P |
| 525121 | <u>Belanja Barang Persediaan Barang Konsumsi - BLU</u> (KPPN.010-P A D A N G / Reg.) | | | 9.250.000.000 | BLU |
| | - Pengadaan Bahan Makanan | 289.062,50 HP | 32.000 | 9.250.000.000 | |
| 051 525111 | Pembayaran Remunerasi <u>Belanja Gaji dan Tunjangan</u> (KPPN.010-P A D A N G / Reg.) | | | 197.063.489.000 | P |
| | - 1. Gaji Non PNS | 1,00 THN | 17.610.000.000 | 17.610.000.000 | |
| | - 2. Remunerasi | 1,00 THN | 179.453.489.000 | 179.453.489.000 | |
| 052 A | Operasional dan Pemeliharaan RS <i>BELANJA BARANG</i> | | | 176.455.997.000 | U |
| 525112 | <u>Belanja Barang</u> (KPPN.010-P A D A N G / Reg.) | | | 26.250.931.000 | BLU |
| | - 1. Rapat dan Tamu Direksi | 1,00 PKT | 813.335.000 | 813.335.000 | |
| | - 2. Pengadaan Papan Informasi | 1,00 PKT | 220.000.000 | 220.000.000 | |
| | - 3. Biaya Fotocopy | 1,00 PKT | 118.000.000 | 118.000.000 | |
| | - 4. Surat Kabar | 1,00 PKT | 15.000.000 | 15.000.000 | |
| | - 5. Cost Darah | 40.083,10 KTG | 360.000 | 14.429.916.000 | |
| | - 6. Pengadaan Peralatan Kesehatan | 1,00 PKT | 43.514.000 | 43.514.000 | |
| | - 7. Pengadaan Peralatan Inst. Gizi | 1,00 PKT | 1.886.000 | 1.886.000 | |
| 525121 | <u>Belanja Barang Persediaan Barang Konsumsi - BLU</u> (KPPN.010-P A D A N G / Reg.) | | | 10.609.280.000 | BLU |
| | - 1. Cetakan Medik | 1,00 PKT | 421.145.000 | 421.145.000 | |
| | - 2. Cetakan Rekam Medik | 1,00 PKT | 731.000.000 | 731.000.000 | |
| | - 3. Bahan Operasional PDE | 1,00 PKT | 2.355.694.000 | 2.355.694.000 | |
| | - 4. Pengadaan Linen Pasien (Binatu) | 1,00 PKT | 332.260.000 | 332.260.000 | |
| | - 5. Pengadaan Baju Kerja Non Medik (Binatu) | 1,00 PKT | 183.000.000 | 183.000.000 | |
| | - 6. Pengadaan Detergen Laundry (Binatu) | 1,00 PKT | 293.000.000 | 293.000.000 | |
| | - 7. Pengadaan Kantong Plastik (RT) | 1,00 PKT | 762.325.000 | 762.325.000 | |
| | - 8. Pengadaan Barang Peralatan RT RS | 1,00 PKT | 1.450.288.000 | 1.450.288.000 | |
| | - 9. Pengadaan Gelang Pasien RS | 1,00 PKT | 93.682.000 | 93.682.000 | |
| | - 10. Keperluan Perkantoran sehari-hari | 1,00 PKT | 2.638.091.000 | 2.638.091.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2019

KEMEN/LEMB : (024) **KEMENTERIAN KESEHATAN**
UNIT ORG : (04) **Ditjen Pelayanan Kesehatan**
UNIT KERJA : (415618) **RUMAH SAKIT UMUM DR M JAMIL PADANG**
ALOKASI : Rp. 744.010.796.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP |
|----------|---|------------------------|----------------|------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - 11. Pengadaan Alat Makan Disposable (Gizi) | 1,00 PKT | 419.554.000 | 419.554.000 | |
| | - 12. Pengadaan Pakaian Perawat | 1,00 PKT | 736.810.000 | 736.810.000 | |
| | - 13. Pengadaan Kain Pembatas Antar-Pasien (Fitrase/Gorden) | 1,00 PKT | 103.931.000 | 103.931.000 | |
| | - 14. Pengadaan Peralatan Makan Pasien | 1,00 PKT | 88.500.000 | 88.500.000 | |
| <i>B</i> | BELANJA JASA | | | 117.081.563.000 | |
| 525113 | Belanja Jasa (KPPN.010-P A D A N G / Reg.) | | | 113.228.383.000 | BLU |
| | - 1. Imbal Jasa | 1,00 THN | 69.374.607.000 | 69.374.607.000 | |
| | - 2. Akuntan Publik | 1,00 PKT | 75.000.000 | 75.000.000 | |
| | - 3. Pembayaran Sewa Tanah Parkir (PT KAI) | 1,00 PKT | 355.000.000 | 355.000.000 | |
| | - 4. Biaya KSO CT Scan | 1,00 PKT | 5.660.536.000 | 5.660.536.000 | |
| | - 5. Biaya KSO MRI | 1,00 PKT | 2.234.049.000 | 2.234.049.000 | |
| | - 6. Jasa Pos dan Giro | 1,00 THN | 47.500.000 | 47.500.000 | |
| | - 7. Langganan Listrik | 1,00 THN | 8.790.000.000 | 8.790.000.000 | |
| | - 8. Langganan BBM / Solar | 1,00 THN | 3.546.648.000 | 3.546.648.000 | |
| | - 9. Langganan Telepon, Internet | 1,00 THN | 1.214.200.000 | 1.214.200.000 | |
| | - 10. Langganan Air | 1,00 THN | 2.039.684.000 | 2.039.684.000 | |
| | - 11. Sewa Kendaraan | 1,00 PKT | 54.000.000 | 54.000.000 | |
| | - 12. Pengadaan Jasa Satpam (Outsourcing) | 1,00 PKT | 4.195.761.000 | 4.195.761.000 | |
| | - 13. Cleaning Service (260 org x 12 Bln) | 1,00 PKT | 10.354.767.000 | 10.354.767.000 | |
| | - 14. Penyusunan Renstra dan Pra Master Plan | 1,00 PKT | 50.000.000 | 50.000.000 | |
| | - 15. Biaya Sewa Alat Cath Lab | 1,00 PKT | 5.236.631.000 | 5.236.631.000 | |
| 525121 | Belanja Barang Persediaan Barang Konsumsi - BLU (KPPN.010-P A D A N G / Reg.) | | | 3.853.180.000 | BLU |
| | - 1. Gas Elpiji | 1,00 THN | 233.180.000 | 233.180.000 | |
| | - 2. Langganan Gas Medis | 1,00 THN | 3.620.000.000 | 3.620.000.000 | |
| <i>C</i> | BELANJA PEMELIHARAAN | | | 14.775.501.000 | |
| 525114 | Belanja Pemeliharaan (KPPN.010-P A D A N G / Reg.) | | | 12.048.516.000 | BLU |
| | > A. Pemeliharaan Gedung dan Bangunan | | | 3.479.427.000 | |
| | - Pemeliharaan Gedung dan Bangunan | 32.518,01 M2 | 107.000 | 3.479.427.000 | |
| | > B. Pemeliharaan Medik | | | 4.085.674.000 | |
| | - Biaya Pemeliharaan Peralatan Medik | 1,00 PKT | 4.085.674.000 | 4.085.674.000 | |
| | > C. Pemeliharaan Non Medik | | | 4.364.170.000 | |
| | - 1. Biaya Pemeliharaan Peralatan Non Medik | 1,00 PKT | 4.350.000.000 | 4.350.000.000 | |
| | - 2. Pemeliharaan dan Perbaikan Jaringan Air Limbah | 1,00 PKT | 14.170.000 | 14.170.000 | |
| | > D. Pemeliharaan Perangkat Pengolah Data dan Komunikasi | | | 19.245.000 | |
| | - 1. Komputer | 15,30 UNIT | 630.000 | 9.639.000 | |
| | - 2. Laptop | 7,63 UNIT | 630.000 | 4.806.000 | |
| | - 3. Printer | 8,00 UNIT | 600.000 | 4.800.000 | |
| | > E. Pemeliharaan Kendaraan Bermotor | | | 100.000.000 | |
| | - Pemeliharaan Kendaraan Bermotor | 1,00 PKT | 100.000.000 | 100.000.000 | |
| 525123 | Belanja Barang Persediaan Pemeliharaan - BLU (KPPN.010-P A D A N G / Reg.) | | | 2.726.985.000 | BLU |
| | > A. Suku Cadang Pemeliharaan Gedung dan Bangunan | | | 599.961.000 | |
| | - Biaya Suku Cadang Pemeliharaan Gedung | 1,00 PKT | 599.961.000 | 599.961.000 | |
| | > B. Suku Cadang Pemeliharaan Medik | | | 1.899.326.000 | |
| | - Suku Cadang Pemeliharaan Medik | 1,00 PKT | 1.899.326.000 | 1.899.326.000 | |
| | > C. Suku Cadang Pemeliharaan Non Medik | | | 191.000.000 | |
| | - Biaya Suku Cadang Listrik | 1,00 PKT | 191.000.000 | 191.000.000 | |
| | > D. Suku Cadang Pemeliharaan Kendaraan Bermotor | | | 9.413.000 | |
| | - Pengadaan Suku Cadang Kendaraan Bermotor | 1,00 PKT | 9.413.000 | 9.413.000 | |
| | > E. Suku Cadang Pemeliharaan Jaringan SIM RS | | | 27.285.000 | |
| | - Pemeliharaan Jaringan SIM RS | 1,00 PKT | 27.285.000 | 27.285.000 | |
| <i>D</i> | BELANJA PERJALANAN | | | 3.966.008.000 | |
| 525115 | Belanja Perjalanan (KPPN.010-P A D A N G / Reg.) | | | 3.966.008.000 | BLU |
| | > 1. Eselon 2 | | | 1.070.028.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2019

KEMEN/LEMB : (024) **KEMENTERIAN KESEHATAN**
UNIT ORG : (04) **Ditjen Pelayanan Kesehatan**
UNIT KERJA : (415618) **RUMAH SAKIT UMUM DR M JAMIL PADANG**
ALOKASI : Rp. 744.010.796.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP |
|--------|---|------------------------|---------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Uang harian 4 org x 2 hr x 22 kl | 199,00 OH | 530.000 | 105.470.000 | |
| | - Penginapan 4 org x 2 hr x 22 kl | 199,00 OH | 1.490.000 | 296.510.000 | |
| | - Tiket pesawat 4 org x 2 x 22 kl | 199,00 OH | 2.952.000 | 587.448.000 | |
| | - Taksi 4 org x 17 kl | 100,00 OK | 806.000 | 80.600.000 | |
| | > 2. ESELON 3/ GOL II - GOL IV | | | 2.686.380.000 | |
| | - Uang harian 4 org x 2 hr x 66 kl | 550,00 OH | 530.000 | 291.500.000 | |
| | - Penginapan 4 org x 2 hr x 66 kl | 550,00 OH | 992.000 | 545.600.000 | |
| | - Tiket pesawat 4 org x 2 x 66 kl | 550,00 OH | 2.952.000 | 1.623.600.000 | |
| | - Taksi 4 org x 50 kl | 280,00 OK | 806.000 | 225.680.000 | |
| | > 3. PERJALANAN DALAM PROPINSI | | | 209.600.000 | |
| | - 1.Transport (20 org x 33 kl) | 805,00 OT | 110.000 | 88.550.000 | |
| | - 2. Uang Harian (20 org x 33 kl) | 807,00 OT | 150.000 | 121.050.000 | |
| E | BELANJA PENYEDIAAN BARANG DAN JASA BLU LAINNYA | | | 8.102.001.000 | |
| 525119 | Belanja Penyediaan Barang dan Jasa BLU Lainnya (KPPN.010-P A D A N G / Reg.) | | | 8.005.701.000 | BLU |
| | > 1. Kegiatan Humas | | | 82.580.000 | |
| | - Sosialisasi Kegiatan / Pelayanan RS | 1,00 PKT | 82.580.000 | 82.580.000 | |
| | > 2. Kegiatan Kesling | | | 5.225.462.000 | |
| | - 1. Pengangkutan dan Pemusnahan Limbah B3 | 1,00 PKT | 5.050.000.000 | 5.050.000.000 | |
| | - 2. Pemeliharaan IPAL | 1,00 PKT | 91.100.000 | 91.100.000 | |
| | - 3. Pemeriksaan Sample Makanan | 1,00 PKT | 1.080.000 | 1.080.000 | |
| | - 4. Pemeriksaan Udara Emisi dan Ambien | 1,00 PKT | 18.000.000 | 18.000.000 | |
| | - 5. Pengambilan, Pemeriksaan dan Rujukan Sample Air Bersih / Air Minum (Inspeksi Kualitas Sarana Air Bersih) | 1,00 PKT | 22.232.000 | 22.232.000 | |
| | - 6. Pengendalian dan Pemberantasan Serangga, Tikus dan Binatang Pengganggu | 1,00 PKT | 4.930.000 | 4.930.000 | |
| | - 7. Pengisian Ulang Apar | 1,00 PKT | 38.120.000 | 38.120.000 | |
| | > 3. Kegiatan Promkes dan Pemasaran | | | 215.710.000 | |
| | - 1. Edukasi/Pendidikan Kesehatan | 1,00 PKT | 22.600.000 | 22.600.000 | |
| | - 2. Pembuatan Media Promosi Kesehatan dan Pemasaran | 1,00 PKT | 89.000.000 | 89.000.000 | |
| | - 3. Kegiatan Roadshow Pemasaran | 1,00 PKT | 9.110.000 | 9.110.000 | |
| | - 4. Peringatan Hari-hari Besar Kesehatan dan Pameran | 1,00 PKT | 60.000.000 | 60.000.000 | |
| | - 5. Pelaksanaan kegiatan HPH dan Konas Promkes | 1,00 PKT | 10.000.000 | 10.000.000 | |
| | - 6. Pameran Nasional dan Daerah | 1,00 PKT | 25.000.000 | 25.000.000 | |
| | > 4. KEGIATAN RAPAT SOSIALISASI PEMBINAAN | | | 365.949.000 | |
| | - 1. Biaya perjalanan dinas ES II Kemkes (1 org x pp x 10 bln) | 10,00 OK | 2.952.000 | 29.520.000 | |
| | - 2. Honor nara sumber (2 org x 2.5 jam x 12 bln) | 83,00 OJ | 1.000.000 | 83.000.000 | |
| | - 3. Penginapan (1 org x 1 hr x 12 bln) | 13,00 OK | 1.000.000 | 13.000.000 | |
| | - 4. Biaya perjalanan dinas ES III Kemkes (1 org x pp x 12 bln) | 14,00 OK | 2.952.000 | 41.328.000 | |
| | - 5. Honor nara sumber (4 org x 2 jam x 12 bln) | 78,00 OJ | 900.000 | 70.200.000 | |
| | - 6. Penginapan (6 org x 2 hr x 12 bln) | 21,00 OK | 650.000 | 13.650.000 | |
| | - 7. Biaya perjalanan dinas ES III Kemkeu (4 org x pp x 1 bln) | 4,00 OK | 2.952.000 | 11.808.000 | |
| | - 8. Honor nara sumber (4 org x 2 jam x 12 bln) | 64,00 OJ | 900.000 | 57.600.000 | |
| | - 9. Penginapan (6 org x 2 hr x 12 bln) | 21,00 OK | 650.000 | 13.650.000 | |
| | - 10. Kudapan (100 org x 12 bln) | 867,00 OK | 15.000 | 13.005.000 | |
| | - 11. Makan (100 org x 12 bln) | 468,00 OK | 41.000 | 19.188.000 | |
| | > 5. KEGIATAN RAPAT KERJA RS | | | 840.000.000 | |
| | - Biaya Kegiatan Rapat Kerja RS | 1,00 PKT | 840.000.000 | 840.000.000 | |
| | > 6. KEGIATAN LAINNYA | | | 950.000.000 | |
| | - Biaya Kegiatan Lainnya | 1,00 PKT | 950.000.000 | 950.000.000 | |
| | > 7. Kegiatan Transpalansi Ginjal | | | 150.000.000 | |
| | - Kegiatan Transpalansi Ginjal | 1,00 PKT | 150.000.000 | 150.000.000 | |
| | > 8. Iuran Asosiasi RS Vertikal | | | 36.000.000 | |
| | - Iuran Asosiasi RS Vertikal | 1,00 PKT | 36.000.000 | 36.000.000 | |
| | > 9. Biaya Pelayanan Keluar RS | | | 45.000.000 | |
| | - Biaya Pelayanan Keluar RS | 1,00 PKT | 45.000.000 | 45.000.000 | |
| | > 10. Kegiatan KMMR | | | 95.000.000 | |
| | - Kegiatan KMMR | 1,00 PKT | 95.000.000 | 95.000.000 | |
| 525121 | Belanja Barang Persediaan Barang Konsumsi - BLU (KPPN.010-P A D A N G / Reg.) | | | 96.300.000 | BLU |

RINCIAN KERTAS KERJA SATKER T.A 2019

KEMEN/LEMB : (024) **KEMENTERIAN KESEHATAN**
UNIT ORG : (04) **Ditjen Pelayanan Kesehatan**
UNIT KERJA : (415618) **RUMAH SAKIT UMUM DR M JAMIL PADANG**
ALOKASI : Rp. 744.010.796.000

Halaman : 9

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP |
|---|--|------------------------|---------------|-----------------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| F 525119 | - 1. Pengadaan Safety Box | 1,00 PKT | 12.590.000 | 12.590.000 | BLU |
| | - 2. Pengadaan Tempat Sampah | 1,00 PKT | 74.051.000 | 74.051.000 | |
| | - 3. Pengadaan Spil Kit | 1,00 PKT | 9.659.000 | 9.659.000 | |
| | <i>PENINGKATAN SDM</i> | | | <i>5.347.831.000</i> | |
| | <u>Belanja Penyediaan Barang dan Jasa BLU Lainnya</u> (KPPN.010-P A D A N G / Reg.) | | | 5.347.831.000 | |
| | > 1.PROGRAM PENDIDIKAN | | | 450.000.000 | |
| | - Sp2 Unggulan (1 org x 1 semester) | 1,00 OT | 5.000.000 | 5.000.000 | |
| | - Sp2 (1 org x 1 semester) | 1,00 OT | 10.000.000 | 10.000.000 | |
| | - Sp2 Unggulan (1 org x 1 semester) | 1,00 OT | 5.000.000 | 5.000.000 | |
| | - S2 (1 org x 1 semester) | 1,00 OT | 10.000.000 | 10.000.000 | |
| | - S2 (1 org x 1 semester) | 1,00 OT | 10.000.000 | 10.000.000 | |
| | - S2 (1 org x 1 semester) | 1,00 OT | 10.000.000 | 10.000.000 | |
| | - S1 Keperawatan (40 org x 1 Semester) | 40,00 OT | 10.000.000 | 400.000.000 | |
| | > 2. Pelatihan Di Luar RS | | | 2.407.053.000 | |
| | - 1. Pelatihan/ Magang Perawat | 16,00 PKT | 29.673.200 | 474.771.000 | |
| | - 2. Pelatihan Sertifikasi Auditor Dasar/Lanjutan di Jakarta 2 org | 2,00 PKT | 864.000 | 1.728.000 | |
| | - 3. Pelatihan Pengadaan Barang dan Jasa 22 org | 22,00 PKT | 5.000.000 | 110.000.000 | |
| - 4. Pelatihan PIM III | 3,00 PKT | 16.802.667 | 50.408.000 | | |
| - 5. Pelatihan PIM IV | 3,00 PKT | 20.152.000 | 60.456.000 | | |
| - 6. Pelatihan Jabatan CPNS Gol II & III ke Palembang | 32,00 PKT | 4.960.000 | 158.720.000 | | |
| - 7. Pelatihan Jabatan CPNS Gol. II & III ke Batam | 6,00 PKT | 36.200.000 | 217.200.000 | | |
| - 8. Pelatihan Kaitan dengan Kompetensi Profesi Dokter, Keperawatan, Penunjang | 44,00 PKT | 24.331.400 | 1.070.581.000 | | |
| - 9. TOT/MOT/Akreditasi Pelatihan/Diklit 4 org | 7,00 PKT | 12.932.000 | 90.524.000 | | |
| - 10. Pelatihan Kaitan dengan Kompetensi Penunjang | 18,00 PKT | 9.592.500 | 172.665.000 | | |
| > 3.Pelatihan Didalam RS | | | 721.678.000 | | |
| - 1. Work shop komunikasi dan edukasi | 1,00 PKT | 67.024.000 | 67.024.000 | | |
| - 2. Kemothorapi | 1,00 PKT | 4.900.000 | 4.900.000 | | |
| - 3. Pelatihan Asuhan Keperawatan Lanjutan | 1,00 PKT | 110.956.000 | 110.956.000 | | |
| - 4. Workshop Patient safety bagi dodiknis + PPDS | 1,00 PKT | 66.450.000 | 66.450.000 | | |
| - 5. Work shop patient safety | 1,00 PKT | 56.850.000 | 56.850.000 | | |
| - 6. Pelatihan PPGD (Perawat) | 1,00 PKT | 2.800.000 | 2.800.000 | | |
| - 7. Workshop pengendalian infeksi RS | 1,00 PKT | 10.970.000 | 10.970.000 | | |
| - 8. Workshop Pengendalian infeksi RS bagi dodiknis | 1,00 PKT | 13.720.000 | 13.720.000 | | |
| - 9. Pelatihan K3 RS dan bencana | 1,00 PKT | 64.425.000 | 64.425.000 | | |
| - 10. Layanan informasi dan orientasi Tenaga CPNS 40 org | 1,00 PKT | 65.600.000 | 65.600.000 | | |
| - 11. Pelatihan Manajemen dan Kepemimpinan Keperawatan | 1,00 PKT | 12.508.000 | 12.508.000 | | |
| - 12. Workshop peningkatan mutu dan keselamatan pasien | 1,00 PKT | 182.400.000 | 182.400.000 | | |
| - 13. Workshop sistem manajemen K3RS,Tumpahan B3, bencana, kebakaran dan evakuasi | 1,00 PKT | 10.200.000 | 10.200.000 | | |
| - 14. Teknis Keperawatan Lanjutan | 1,00 PKT | 9.600.000 | 9.600.000 | | |
| - 15. Pelatihan Sp2Kp untuk katim dan Staf | 1,00 PKT | 13.200.000 | 13.200.000 | | |
| - 16. Pelatihan Kompetensi berkesinambungan keperawatan (CPD) | 1,00 PKT | 15.025.000 | 15.025.000 | | |
| - 17. Pelatihan Keperawatan Bayi dan Anak | 1,00 PKT | 15.050.000 | 15.050.000 | | |
| > 4. Penelitian | | | 50.000.000 | | |
| - 1. Penelitian sehubungan dengan peningkatan dan pengembangan SDM | 2,00 PKT | 8.750.000 | 17.500.000 | | |
| - 2. Penelitian sehubungan dengan kualitas pelayanan kesehatan dan efisiensi | 2,00 PKT | 8.750.000 | 17.500.000 | | |
| - 3. Penelitian Translasiional untuk dodiknis | 1,00 PKT | 15.000.000 | 15.000.000 | | |
| > 5. Pelatihan Mandiri Peserta Dari Luar RS Dr.M.Djamil Padang | | | 19.100.000 | | |
| - Kegiatan pelatihan mandiri peserta luar rs | 1,00 PKT | 19.100.000 | 19.100.000 | | |
| > 6. KEGIATAN MUTU | | | 1.700.000.000 | | |
| - Kegiatan Mutu | 1,00 PKT | 1.700.000.000 | 1.700.000.000 | | |
| G 525112 | <i>PENAMBAH DAYA TAHAN TUBUH</i> <u>Belanja Barang</u> (KPPN.010-P A D A N G / Reg.) | | | <i>932.162.000</i> 932.162.000 | BLU |

RINCIAN KERTAS KERJA SATKER T.A 2019

KEMEN/LEMB : (024) **KEMENTERIAN KESEHATAN**
UNIT ORG : (04) **Ditjen Pelayanan Kesehatan**
UNIT KERJA : (415618) **RUMAH SAKIT UMUM DR M JAMIL PADANG**
ALOKASI : Rp. 744.010.796.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP | |
|---------------------------|---|--|--|--|--------------------------------|----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 2094.512 | <ul style="list-style-type: none"> - 1. DPJP on site (6 org x 335 hk) - 2. DPJP on site hari libur (5 org x 105 hk) - 3. Petugas Puasa (442 org x 30 hk) - 4. Petugas OK 24 Jam <p>Obat-Obatan dan Bahan Medis Habis Pakai [Base Line]</p> | 4.709,76 OH 525,00 OH 13.260,18 OH 2.573,34 OH 1,00 Paket | 62.000 62.000 40.000 30.000 | 292.005.000 32.550.000 530.407.000 77.200.000 136.628.646.000 | | |
| 005 B 525121 | Lokasi : KOTA PADANG Pengadaan Obat-Obatan dan Bahan Medis Habis Pakai <i>Obat-obatan dan Bahan/Alkes Habis Pakai (BLU)</i> Belanja Barang Persediaan Barang Konsumsi - BLU (KPPN.010-P A D A N G / Reg.) | | | 136.628.646.000 <i>136.628.646.000</i> | P BLU | |
| 2094.951 | <ul style="list-style-type: none"> - 1. Pengadaan Obat-obatan dan BMHP/AMHP - 2. Pengadaan Obat-obatan dan BMHP/AMHP (Hutang Tahun Lalu) <p>Layanan Sarana dan Prasarana Internal [Base Line]</p> | 1,00 PKT 1,00 PKT 1,00 Layanan | 122.796.039.000 13.832.607.000 | 122.796.039.000 13.832.607.000 9.457.178.000 | | |
| 052 A 537112 | Lokasi : KOTA PADANG Pengadaan Perangkat Pengolah Data dan Komunikasi <i>Perangkat Pengolah Data Dan Komunikasi</i> Belanja Modal Peralatan dan Mesin (KPPN.010-P A D A N G / Reg.) | <ul style="list-style-type: none"> - 1. Perangkat Pengolah Data dan Komunikasi - 2. Perangkat Pengolah Data dan Komunikasi untuk pengembangan SIM RS | 1,00 PKT 1,00 PKT | 1.020.371.000 1.000.000.000 | 1.020.371.000 1.000.000.000 | U BLU |
| 053 B 537112 | Pengadaan Peralatan dan Fasilitas Perkantoran <i>Pengadaan Peralatan dan Fasilitas Perkantoran</i> Belanja Modal Peralatan dan Mesin (KPPN.010-P A D A N G / Reg.) | | | 4.786.833.000 <i>4.786.833.000</i> | U | |
| | > A. Pengadaan Peralatan dan Fasilitas Perkantoran | | | 2.358.370.000 | | |
| | <ul style="list-style-type: none"> - Pengadaan Peralatan dan Fasilitas Perkantoran | 1,00 PKT | 2.358.370.000 | 2.358.370.000 | | |
| | > B. Pengadaan Instalasi Gizi | | | 429.517.000 | | |
| | <ul style="list-style-type: none"> - 1. Boiling Pan - 2. Freezer - 3. Trolley Makanan - 4. Kompor Listrik - 5. Blender - 6. Meja Stainlesteel Berkaki - 7. Microwave - 8. Mixer - 9. Juicer - 10. Oven - 11. Cheeler - 12. Exhouse Food | 2,00 UNIT 2,00 UNIT 2,00 UNIT 4,00 BUAH 3,00 UNIT 3,00 SET 3,00 BUAH 2,00 UNIT 3,00 UNIT 2,00 UNIT 2,00 UNIT 5,00 UNIT | 22.887.500 50.000.000 20.000.000 1.773.000 2.200.000 5.000.000 3.450.000 12.000.000 3.900.000 22.000.000 50.000.000 5.000.000 | 45.775.000 100.000.000 40.000.000 7.092.000 6.600.000 15.000.000 10.350.000 24.000.000 11.700.000 44.000.000 100.000.000 25.000.000 | | |
| | > C. Pengadaan Instalasi Laundry (Binatu) | | | 488.444.000 | | |
| | <ul style="list-style-type: none"> - 1. Mesin Pengereng - 2. AC Standing - 3. Mesin Jahit | 1,00 UNIT 1,00 UNIT 2,00 UNIT | 453.750.000 25.850.000 4.422.000 | 453.750.000 25.850.000 8.844.000 | | |
| | > D. Pembangunan Interior dan Furniture Gedung PJT | | | 1.510.502.000 | | |
| | <ul style="list-style-type: none"> - Pembangunan Interior dan Furniture Gedung PJT | 1,00 PKT | 1.510.502.000 | 1.510.502.000 | | |
| 054 C 537115 | Pembangunan dan Renovasi Gedung dan Bangunan <i>Pembangunan dan Renovasi Gedung dan Bangunan</i> Belanja Modal Fisik Lainnya (KPPN.010-P A D A N G / Reg.) | | | 1.774.974.000 <i>1.774.974.000</i> | U BLU | |
| | <ul style="list-style-type: none"> - 1. Pengadaan dan Penyambungan Alat Deteksi Dini Kebakaran untuk Gedung IRJ COT, Ibu dan Anak - 2. Pengadaan dan Pemasangan Elevator untuk Gedung Penyakit Dalam | 1,00 PKT 1,00 PKT | 1.043.474.000 731.500.000 | 1.043.474.000 731.500.000 | | |
| 058 D 537115 | Dukungan Internal Lainnya <i>Pengembangan IT RS</i> Belanja Modal Fisik Lainnya (KPPN.010-P A D A N G / Reg.) | | | 875.000.000 <i>875.000.000</i> | U BLU | |

RINCIAN KERTAS KERJA SATKER T.A 2019

KEMEN/LEMB : (024) **KEMENTERIAN KESEHATAN**
UNIT ORG : (04) **Ditjen Pelayanan Kesehatan**
UNIT KERJA : (415618) **RUMAH SAKIT UMUM DR M JAMIL PADANG**
ALOKASI : Rp. 744.010.796.000

Halaman : 11

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2019 | | | SD/ CP |
|-----------------|--|---------------------------------|----------------|--------------------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 2094.994 | - Pengembangan IT RS Layanan Perkantoran [Base Line] | 1,00 PKT 1,00 Layanan | 875.000.000 | 875.000.000 85.482.214.000 | |
| 001 | Lokasi : KOTA PADANG Gaji dan Tunjangan | | | 85.482.214.000 | P |
| <i>A</i> | <i>Pembayaran Gaji dan Tunjangan</i> | | | <i>85.482.214.000</i> | |
| 511111 | <u>Belanja Gaji Pokok PNS</u> (KPPN.010-P A D A N G) | | | 57.641.416.000 | RM |
| | - Belanja Gaji Pokok PNS | 1,00 THN | 49.406.928.000 | 49.406.928.000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) | 1,00 BLN | 4.117.244.000 | 4.117.244.000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) | 1,00 BLN | 4.117.244.000 | 4.117.244.000 | |
| 511119 | <u>Belanja Pembulatan Gaji PNS</u> (KPPN.010-P A D A N G) | | | 924.000 | RM |
| | - Belanja Pembulatan Gaji PNS | 1,00 THN | 792.000 | 792.000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) | 1,00 BLN | 66.000 | 66.000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) | 1,00 BLN | 66.000 | 66.000 | |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u> (KPPN.010-P A D A N G) | | | 4.132.870.000 | RM |
| | - Belanja Tunj. Suami/Istri PNS | 1,00 THN | 3.542.460.000 | 3.542.460.000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 1,00 BLN | 295.205.000 | 295.205.000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 1,00 BLN | 295.205.000 | 295.205.000 | |
| 511122 | <u>Belanja Tunj. Anak PNS</u> (KPPN.010-P A D A N G) | | | 1.273.902.000 | RM |
| | - Belanja Tunj. Anak PNS | 1,00 THN | 1.091.916.000 | 1.091.916.000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 13) | 1,00 BLN | 90.993.000 | 90.993.000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 14) | 1,00 BLN | 90.993.000 | 90.993.000 | |
| 511123 | <u>Belanja Tunj. Struktural PNS</u> (KPPN.010-P A D A N G) | | | 419.300.000 | RM |
| | - Belanja Tunj. Struktural PNS | 1,00 THN | 359.400.000 | 359.400.000 | |
| | - Belanja Tunj. Struktural PNS (gaji ke 13) | 1,00 BLN | 29.950.000 | 29.950.000 | |
| | - Belanja Tunj. Struktural PNS (gaji ke 14) | 1,00 BLN | 29.950.000 | 29.950.000 | |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u> (KPPN.010-P A D A N G) | | | 6.600.776.000 | RM |
| | - Belanja Tunj. Fungsional PNS | 1,00 THN | 5.657.808.000 | 5.657.808.000 | |
| | - Belanja Tunj. Fungsional PNS (gaji ke 13) | 1,00 BLN | 471.484.000 | 471.484.000 | |
| | - Belanja Tunj. Fungsional PNS (gaji ke 14) | 1,00 BLN | 471.484.000 | 471.484.000 | |
| 511125 | <u>Belanja Tunj. PPh PNS</u> (KPPN.010-P A D A N G) | | | 196.846.000 | RM |
| | - Belanja Tunj. PPh PNS | 1,00 THN | 175.868.000 | 175.868.000 | |
| | - Belanja Tunj. PPh PNS (gaji ke 13) | 1,00 BLN | 10.489.000 | 10.489.000 | |
| | - Belanja Tunj. PPh PNS (gaji ke 14) | 1,00 BLN | 10.489.000 | 10.489.000 | |
| 511126 | <u>Belanja Tunj. Beras PNS</u> (KPPN.010-P A D A N G) | | | 3.225.846.000 | RM |
| | - Belanja Tunj. Beras PNS | 1,00 THN | 3.225.846.000 | 3.225.846.000 | |
| 511129 | <u>Belanja Uang Makan PNS</u> (KPPN.010-P A D A N G) | | | 9.942.424.000 | RM |
| | - Uang Makan PNS (Golongan II) | 1,00 THN | 1.875.420.000 | 1.875.420.000 | |
| | - Uang Makan PNS (Golongan III) | 1,00 THN | 6.430.727.000 | 6.430.727.000 | |
| | - Uang Makan PNS (Golongan IV) | 1,00 THN | 1.636.277.000 | 1.636.277.000 | |
| 511151 | <u>Belanja Tunjangan Umum PNS</u> (KPPN.010-P A D A N G) | | | 847.910.000 | RM |
| | - Belanja Tunjangan Umum PNS | 1,00 THN | 726.780.000 | 726.780.000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 13) | 1,00 BLN | 60.565.000 | 60.565.000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 14) | 1,00 BLN | 60.565.000 | 60.565.000 | |
| 512211 | <u>Belanja Uang Lembur</u> (KPPN.010-P A D A N G) | | | 1.200.000.000 | RM |
| | - Belanja Uang Lembur | 1,00 THN | 1.200.000.000 | 1.200.000.000 | |

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

Padang, 31 Desember 2019
Kuasa Pengguna Anggaran
RSUP Dr. M. Djamil Padang

Dr. dr. Yusirwan, Sp.B, Sp.BA (K), MARS
NIP. 196211221989031001